EIR/EIS for the Ecosystem and Floodplain
Restoration in the Lower San Joaquin River and
South Delta Region

Fed FY99/00	Fed FY99/00					
S. DELTA ERP EIRÆIS	S.DELTA ERP EIR/EIS					
Planning/Scoping/	initiate work on					
Signatura (Control of Control of						

					Alterna		ives Report	Administrative Draft EIR	
	Employee			Annuai	FTE				
Item	Name	Position No.	Tier	Salary	PY	FTE/PY	Amount	# PY	Amount
PERSONAL EXPENSES	<del></del>	·			_				Laise (in must in marks
CDFG					ļ			1	
Senior Biologist (Supervisor)	x	x	. x	\$59,000	0.12	0.12000	\$7,080	0.25000	\$14,750
Environmental Specialist IV	x	x	×	\$60,000		0.25000	\$15,000	0.25000	\$15,000
Associate Biologist (Wildlife)	x	x	×	\$50,000	0.63	0.63000	\$31,500	0.87000	\$43,500
Associate Biologist (Marine/Fish)	×	x	×	\$50,000	0.20	0.20000	\$10,000	0.80000	\$40,000
Environmental Specialist III	x	x	×	\$52,500	0.25	0.25000	\$13,125	0.25000	\$13,125
Biologist (Marine/Fish)	×	x	. x	\$44,000	0,08	0.06000	\$3,520	0.50000	\$22,000
Biologist (Wildlife)	x	×	x	\$44,000	0.06	0.06000	\$3,520	0.50000	\$22,000
Environmental Specialist II	x	x	×	\$46,200	0.36	0,36000	\$17,556	0.87000	\$40,194
Fish & Wildlife Asst-II	x	x	×	\$39,000	0.12	0.12000	\$4,680	0.25000	\$9,750
				,		1	\$0	02000	\$0
							\$0		50
DWR (est)					İ		\$0		50
Environmental Specialist/Engineers	x	×	x	\$60,000	0.12	0.12000	\$7,200	0.25000	\$15,000
· -				*****			\$0	4.23444	\$0
NMFS (est)					İ		\$0		50
Biologists	x	x	×	\$50,000	0.12	0.12000	\$6,000	0.88000	\$44,000
	••	••		,		0	\$0	0.0000	
USFWS (est)					ł		\$0		\$0 \$0
Biologists	×	x	×	\$50,000	0.12	0.12000	\$8,000	0.00000	- 6x666x6666x6x6x6x6xxxxxxxxxxxxxxxxxxx
2.0.0 2.0.0	^	^	^	400,000	U.12	U. 12000		0.08000	\$34,000
USCOE (est)							\$0		30
Engineers	x			e70.000			\$0		\$0
Lighteds	*	x	x	\$70,000	0.12	0.12000	\$8,400	0.25000	\$17,500
					]		\$0		\$0
			•		1		\$0		2000-00 000 Community (2000-00)
							\$0		
					l		\$0		\$0
						,	\$105,981	4.54000	\$220,319
8-1 81 8									
Salary Savings @	-5.0%						(\$5,299)		(\$11,016)
Net Salaries & Wages							\$100,682		\$209,303
Staff Benefits:							23 27 28 28 28		
Tier 1	28,000%						\$28,191		\$58,805
Tier 2									
									HEAVE BOTTOM
Total Salaries and Wages							\$128,873		\$267,908
									28 Trace - 1 2 28 Forms
Temporary Help (Scientific Aid)	99/00 - (\$9.02 x 2	2080hrs)					\$12,076		\$12,076
Temp Help Benefits @	8.000%						\$966		
P									- 100 to
Overtime									
									AU 1000100000000000000000000000000000000
<b>TOTAL PERSONAL EXPENSE</b>	S						\$141,915		\$279,984
	<u> </u>						9.141,314		#213,304
ODEDATING EVDENCE DETAIL							- 4000000000000000000000000000000000000		
OPERATING EXPENSE DETAI	L								775566 5 FEB. 2 FEB. 2
General Expense							\$30,000		\$75,000
Equipment							\$2,000		\$25,000
Consultant & Professional Services							\$50,000		\$240,000
TOTAL OPERATING EXPENSES & E	QUIPMENT						\$82,000		\$340,000
	•								
TOTAL EXPENDITURES FOR PERS	ONAL SERVIC	FS &							
TO THE EM EMBRICATED FORT ENG	OHAL OLIVIN						200.000000000		
<i>'</i>		OPERATING EXP	CHOEO				\$223,915		\$619,984
									74,700,000,000,000
INDERECT COST RECOVERY (Fede	rai Funds & R	eimbursements Or	ıly)						
Total Expenditures			••						1000 C 0000 C 10 1 1 1 1 1 1 1 1 1 1 1 1
OVERHEAD	18.540%	Daimhumana							
OVERNEAD		Reimbursement					\$41,514		\$114,945
	19.990%	red							
									49800000000000000
					i				
TOTAL EXPENDITURES							\$265,429		€774 Q7G
					لسببا		+2007429		\$734,929
CONTRACT TOTAL									
CONTINUE TOTAL							•••		

SAMPLE BUDGET FORMAT